

TIPTON COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$240,263,180

2% change
from FY 16-17



Total State Shared Taxes - A

\$8,623,273 **9% change**

Business & Economic Development - B

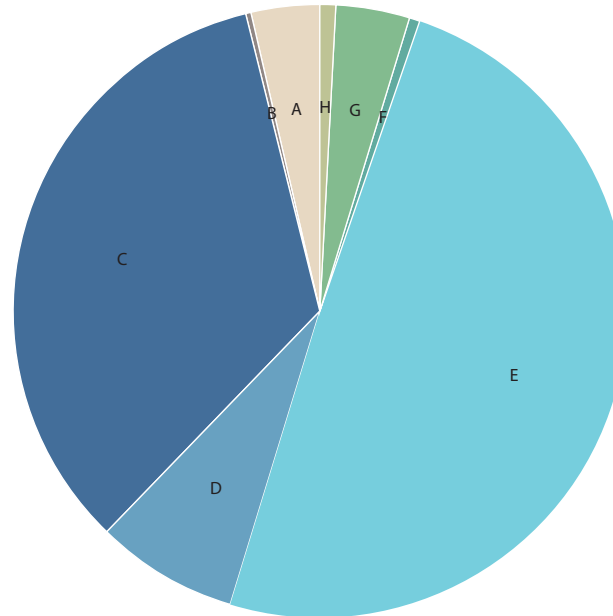
\$259,886 **-13% change**

Education - C

\$81,274,325 **-1% change**

General Government - D

\$18,507,872 **1% change**



Health & Social Services - E

\$118,363,632 **3% change**

Law, Safety, & Correction - F

\$1,719,830 **-3% change**

Resources & Regulation - G

\$9,095,167 **-2% change**

Transportation - H

\$2,419,195 **76% change**

State Shared Taxes County of Tipton

2017-18 Tax Collections	Atoka	Brighton	Burlison	Covington	Garland	Gilt Edge	Mason	Munford	Tipton County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,089	\$111,089
Beer	\$4,420	\$1,276	\$198	\$4,216	\$145	\$223	\$751	\$2,850	\$17,839	\$31,918
Business	\$0	\$15,138	\$0	\$241,824	\$0	\$0	\$2,527	\$0	\$477,390	\$736,879
Excise	\$3,646	\$0	\$0	\$29,605	\$0	\$0	\$1,226	\$1,047	\$69,409	\$104,933
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617	\$617
Gas & Motor Fuel	\$320,981	\$94,278	\$14,650	\$311,548	\$10,686	\$16,443	\$55,464	\$209,675	\$2,507,614	\$3,541,338
Income Tax	\$19,830	\$3,525	\$39,144	\$39,223	\$260	\$0	\$26,408	\$14,436	\$42,748	\$185,574
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$115
Mixed Drink	\$15,971	\$0	\$0	\$32,411	\$0	\$0	\$0	\$1,646	\$0	\$50,028
Sales	\$786,148	\$231,501	\$35,974	\$765,011	\$26,240	\$40,375	\$136,192	\$514,519	\$9,625	\$2,545,584
Telecom Providers	\$742	\$761	\$0	\$9,294	\$0	\$0	\$904	\$1,681	\$67,154	\$80,536
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,239	\$40,239
TVA Replacement	\$107,430	\$31,013	\$4,819	\$102,486	\$3,515	\$5,409	\$18,245	\$69,284	\$852,219	\$1,194,422
Total	\$1,259,169	\$377,492	\$94,785	\$1,535,619	\$40,845	\$62,449	\$241,716	\$815,139	\$4,196,059	\$8,623,273

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Tipton County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$41,683	\$0	\$41,683
Agricultural Resources Conservation Fund	\$189,081	\$0	\$189,081
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$10,583	\$10,583

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,274,800	\$661,600	\$2,278,200	\$4,214,600	269
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$59,859	\$123,371	\$0	\$183,230	51
Independent Living	\$900	\$800	\$0	\$1,700	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$768,822	\$0	\$768,822	-
Fire Academy Trainees	\$0	\$0	\$0	95
Firefighter Supplements	\$26,400	\$0	\$26,400	44
Police Pay Supplements (POST)	\$73,200	\$0	\$73,200	122
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	12

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$0	\$138,838	\$138,838	25,021	208
OPTIONS	\$49,845	\$0	\$49,845	-	19
State Health Insurance Assistance Program (SHIP)	\$0	\$34,373	\$34,373	-	291

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$231,936	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$15,393,089	\$252

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$977,100	\$0	\$977,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$641,900	\$0	\$641,900

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$11,539	\$0	\$11,539
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$5,000	\$0	\$5,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$531,700	\$531,700	545	-
K-12 Programs	\$61,782,000	\$8,897,098	\$70,679,098	10,755	680
Pre-Kindergarten Programs	\$1,069,600	\$0	\$1,069,600	202	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$130,000	\$130,000	1

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$24,787	\$11,674	\$0	\$0	\$0	\$36,461	29
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$37,821	\$0	\$0	\$0	\$0	\$37,821	10
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$122,577	\$0	\$122,577	110
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,374	\$6,771	\$0	\$0	\$681	\$12,826	23
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$680,005	\$264,581	\$0	\$0	\$944,586	2,003

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	708	\$1,567	826	\$3,094,891
Colleges of Applied Technology	\$1,225,700	\$0	\$1,225,700	1	17	319	-	\$0	-	\$0
Community Colleges	\$3,218,412	\$0	\$3,218,412	1	-	1,218	-	\$0	-	\$0
Universities	\$1,454,924	\$0	\$1,454,924	-	13	1,219	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Covington

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	124

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$357,087	\$357,087	\$0	228,941
Child Care Certificate Program	\$0	\$0	\$0	\$693,566	285
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,795,815	4,197
Families First Cash Assistance	\$105,823	\$253,426	\$359,249	\$0	4,701
Summer Food Service Program (meals)	\$0	\$116,368	\$116,368	\$0	71,068
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,534,029	\$14,534,029	\$0	117,066
Vocational Rehabilitation (Direct Client Services)	\$8,673	\$32,044	\$40,717	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$66,418	\$0	\$66,418	-	28
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$107,999	\$323,996	\$431,995	93	-	22
Unemployment Insurance Benefits	\$2,263,081	\$37,466	\$2,300,547	-	-	-
Workers Compensation	\$56,317	\$0	\$56,317	-	405	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$918,402	50	\$14,095,398

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$224,906	\$0	\$0	\$224,906	260
Crisis Services Continuum	\$98,762	\$0	\$0	\$98,762	878
Other Mental Health Services	\$0	\$0	\$0	\$323,668	1,138
Regional Mental Health Institute	\$0	\$0	\$0	\$908,986	59
Substance Abuse Services	\$0	\$0	\$0	\$387,808	129

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$32,085	\$32,085	-	-	-	-	-	-
Readiness Centers	\$11,453	\$13,633	\$25,086	1	14	15	81	5	115

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	50,265	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	7,402	-
Highway Safety Grants	\$0	\$43,659	\$43,659	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	6,073

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,196	\$1,196

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$15,211,852	\$29,015,077	\$44,226,929	5,063
Children on TennCare	\$10,631,910	\$20,279,297	\$30,911,207	6,938
CHOICES Enrollees	\$4,546,793	\$8,672,549	\$13,219,342	254
Cover Kids	\$15,734	\$1,441,113	\$1,456,847	568
Cover RX	\$63,740	\$0	\$63,740	400
Intellectual and Developmental Disabilities Waivers	\$752,029	\$1,434,419	\$2,186,448	25
Supplemental Hospital Payments	\$971,116	\$1,341,455	\$2,312,571	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,375	\$0	\$8,375

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$57,446	\$5,372,065	\$5,429,511	9	1,373	1,382

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$47,991	\$606,439	\$654,430	-	1
Bridge Grant Program	\$79,000	\$0	\$79,000	-	-
State Aid Road Program	\$792,800	\$0	\$792,800	-	-
State-Maintained Highways	\$892,965	\$0	\$892,965	125	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$18,144,740	\$0	\$18,144,740

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$27,468,000	\$27,468,000	5,102

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	4,937	5,031	1,342
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 5,234

Wildlife Management Areas Name(s): Glen Springs Lake, Lower Hatchie NWR